

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	9,316.15	\$45,706.25	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	420.00	\$1,992.74	5	21,086.00	\$84,840.89	39	\$429,241.20	19.77%
A2b - Residential Conservation Services (RCS)	0.00	\$905.00	4	0.00	\$8,691.30	34	\$84,358.65	10.30%
A2c - Residential Retail	4,057.42	\$30,186.00	31	-27,381.80	\$234,609.54	125	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,602.38	4	0.00	\$37,191.39	16	\$0.00	0.00%
Res Subtotal	4,477.42	\$40,686.12	44.00	3,020.35	\$411,039.37	217	\$513,599.85	
Res % of Total	57.05%	57.54%	88.00%	11.97%	76.02%	92.34%	56.77%	
B1a - Income Eligible Coordinated Delivery	2,195.00	\$29,850.78	5	15,053.44	\$122,614.18	12	\$126,191.05	97.17%
IE Subtotal	2,195.00	\$29,850.78	5.00	15,053.44	\$122,614.18	12	\$126,191.05	
IE % of Total	27.97%	42.21%	10.00%	59.68%	22.68%	5.11%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$370.80	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	4,272.00	\$6,131.59	2	\$264,867.72	2.31%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,175.62	\$175.00	1	2,878.37	\$550.00	3	\$0.00	0.00%
C&I Subtotal	1,175.62	\$175.00	1.00	7,150.37	\$7,052.39	6	\$264,867.72	
C&I % of Total	14.98%	0.25%	2.00%	28.35%	1.30%	2.55%	29.28%	
Total	7,848.04	\$70,711.90	50	25,224.16	\$540,705.94	235	\$904,658.63	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.